

EXHIBIT A
CITY OF MASON RATE AND FEE SCHEDULE
Effective 11/01/14

PERMIT AND APPLICATION FEES

A. Building		
1. Single Family Residential, New	\$50.00 min.	(.10/sq.ft)
2. Multi-family Residential or non-residential, new	\$100.00 min.	(.12/sq.ft.)
3. Addition or outbuilding	\$25.00 min.	(.10/sq.ft.)
B. Plumbing		
1. Single family residential project	\$25.00 min	(.04/sq.ft.)*
2. Multi-family residential or non-residential project	\$50.00 min	(.04/sq.ft.)*
3. Lawn irrigation system		\$20.00
C. Electric		
1. Single family residential project	\$25.00 min	(.04/sq.ft.)*
2. Multi family residential or non-residential project	\$50.00 min	(.04/sq.ft.)*
D. Mechanical (HVAC)		
1. Single family residential project	\$25.00 min	(.04/sq.ft.)*
2. Multi family residential or non-residential project	\$50.00 min	(.04/sq.ft.)*
E. Sign, Fence and Demolition		
		\$25.00
F. Moving and setting up of a house or manufactured home		
		\$75.00
G. Floodplain		
		\$25.00
H. Re-inspection Fee		
	\$15.00/ea.	
I. Starting Project without a permit		
	\$100.00 + Triple Fee	
J. Outdoor Burning		
		\$30.00
K. Zoning (variance, conditional use or re-zoning requests)		
		\$50.00
L. Application for Street/Alley Closure		
		\$50.00
M. Subdivision		
1. Minor Plat (does not include County filing fees)		\$50.00
2. Full Plat (does not include County filing fees)		
a. with submission of preliminary plat		\$250.00
b. with submission of final plat		\$250.00
* Square foot prices shall not apply to service calls.		

II. UTILITY SERVICE AND CONSTRUCTION RATES

A. Deposits		
1. Residential utility connection		\$200.00
2. Commercial utility connection		\$400.00
B. Connect/Re-connect Fee		
		\$25.00
C. Red Tag Disconnect Notice Fee		
		\$15.00
D. Rates		
1. Electric		
a. Residential		
i. monthly base charge (0-15 KWh) PLUS		\$12.00
ii. per KWh energy distribution charge PLUS	\$	0.04500
b. Commercial		
i. monthly base charge (0-15 KWh) PLUS		\$14.00
ii. per KWh energy distribution charge PLUS	\$	0.04500

**Variable pass through element to be adjusted monthly based on total monthly
adjusted power cost from LCRA power bill. Formula:

$$\frac{\text{(Total Monthly Adjusted Power Cost from LCRA Bill)}}{\text{Divided by}} \\
\text{(Adjusted Wholesale kWh from LCRA Power Bill X Annualized net Loss Factor)}$$

2. Water		
a. Residential		
i. Monthly base charge (0-1,000 gallons) PLUS	\$	18.00
ii. Per 1,000 gallons (1,001-10,000) PLUS	\$	1.85
iii. Per 1,000 gallons (10,001 - 50,000) PLUS	\$	2.70
iv. Per 1,000 gallons (50,001 and up) PLUS	\$	3.60
b. Commercial		
i. Monthly base charge (0-1,000 gallons) PLUS	\$	22.00
ii. per 1,000 gallons (1,001-10,000) PLUS	\$	1.85
iii. Per 1,000 gallons (10,001 - 50,000) PLUS	\$	2.70
iv. Per 1,000 gallons (50,001 and up) PLUS	\$	3.60

EXHIBIT A
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Effective 11/01/14

c. Landfill Water Sales			
i. Base service charge	PLUS	\$	6.50
ii. per 1,000 gallons		\$	8.50
iii. Minimum total charge/load		\$	15.00
3. Sewer			
a. Residential			
i. Monthly base charge (0-3,000 gallons) PLUS		\$	11.25
ii. per 1,000 gallons (3,001-10,000 Max.)	Cap \$ 21.75	\$	1.50
b. Commercial			
i. Monthly base charge (0-3,000 gallons) PLUS		\$	13.50
ii. per 1,000 gallons (3,001 and above)	Cap \$45.50	\$	1.50
4. Garbage Collection***			
a. Residential, one pick up per week		\$	19.00
b. Commercial, curbside collection per Cu. Yd. with a one Cu. Yd. minimum per pick up		\$	22.00
c. 3 Yard Dumpster			
i. One pick up per week		\$	73.50
ii. Two pick ups per week		\$	134.50
iii. Three pick ups per week		\$	184.50
iv. Four pick ups per week		\$	240.00
v. Five pick ups per week		\$	295.00
vi. MISD		\$	826.50
***Each apartment, mobile home or dwelling serviced by an electric meter shall be charged the minimum monthly garbage rate.			
E. Utility & garbage collection service outside the City of Mason where City electric service is not provided		Double above rates	
F. Late utility payment penalty		5% of bill	
G. Water meter and shut off valve installation			
1. 3/4" water meter (up to 60')			\$550.00
2. 1" " "			\$660.00
3. 2" " "			\$1,100.00
H. 4" Sewer Connection			
1. Complete to the property line by the City (up to 60')			\$700.00
2. Locate line, provide sewer saddle and patch street only			\$350.00
3. Locate line and provide sewer saddle (not in street)			\$150.00
I. Electrical Service			
1. New 200 amp single phase service (up to 660')			\$600.00
2. New three phase service, or single phase over 200 amps	\$1000.00 PLUS		
3. Meter base, 200 amp single phase			\$55.00
4. Meter base 200 amp three phase			\$121.00
J. Street Lights			
1. Rental	\$15.00 / month		
2. Purchase for an existing pole			\$110.00
3. Purchase and install new pole			\$375.00
K. Install new pole			\$250.00
L. Quarterly Grease Trap Inspection Fee			\$22.00
M. Construction beyond the lengths identified in G, H and I above and the construction of new mains.		50% of estimated cost OR, the material costs whichever is greater****	
**** Projects exceeding \$20,000 in total value have to be approved by the City Commission.			
LANDFILL RATES AND FEES			
A. General rate		\$0.06/lb (\$10.00 minimum)	
B. Appliances		\$12.00/ea.	
C. Small animal (pet)			\$10.00
D. Surcharge for unsecured loads		\$	15.00

EXHIBIT A
CITY OF MASON RATE AND FEE SCHEDULE
Effective 11/01/14

E. Charge to use the scales		\$2.00
F. Brush, Limbs, yard debris, tree removal		\$0.01/lb (\$5.00 min)
IV. LICENSE RATES		
A. A Two-Year License for any retailer, Manufacturer, or supplier involved in the sale or distribution of Beer, Wine or Liquor requiring a TABC Permit and Fee, shall be charged one-half (1/2) of the State Fee, with a maximum of \$400.00		
B. Peddler License		\$25.00/month
Second and Each Additional License		\$10.00/month
V. ANIMAL CONTROL FEES		
A. Dog License		\$3.00/3 years
B. Impoundment		
1. Of strays		\$12.00/day
2. Of pets at owner's request		
(To cover cost of impoundment and euthanizing.)		\$50.00
C. County Services		
1. Initial impoundment charge		\$20.00
2. Impoundment		\$12.00/day
3. Other services		At cost
E. Disposal of dead animals (\$5.00 Landfill + \$10 pickup)		\$15.00
F. Adoption (Plus cost of neutering/spaying services)		\$20.00
VI. FACILITY RENTAL RATES		
A. Swimming Pool		
1. Rental (with City furnishing 2 lifeguards for 40 or fewer guest)		\$55.00/hr
Over 40 guest add \$15.00/hr for added lifeguard		
2. Entrance Fee (all ages)		1.50 per person
3. Season Pass		\$45.00
B. Pavilion		
1. Deposit		\$0.00
2. Rental		\$60.00
C. RV Park		
1. Site Rental (day)		\$20.00
2. Site Rental (week)		\$100.00
3. Site Rental (month) – 3 months max.		\$350.00
4. Tent site (day)		\$10.00
5. Non-camper shower use per person		\$5.00
6. Dump Fee		\$5.00
D. Community Building		
1. Deposit		\$300.00
2. Rental	With no A/C	\$200.00
	With A/C	\$300.00
E. Dance Slab		
1. Deposit		\$300.00
2. Rental		\$175.00
F. Eckert Civic Center		
1. Deposit		\$300.00
2. Rental		\$250.00
3. Cleaning Fee for ALL users per daily activity		\$25.00
(or by discretion of City Administrator)		
G. Portable Sound System		
1. Deposit		\$200.00
2. Rental		\$50.00
3. Delivery and Set up by City Employee		\$30.00/hr
VII. OPEN RECORDS REQUEST FEES		
A. Copies		
1. Standard Document Copy		\$.10/ page

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Effective 11/01/14

2. Legal Document Copy	\$.10/ page
3. Oversized Paper Copy	\$.50 each
4. Diskette	\$1.00 each
5. Compact Disc (CD)	\$1.00 each
B. Labor	Cost x 1.6
C. Postage and Shipping	Actual Cost
VIII. MISCELLANEOUS RATES AND FEES	
A. Pre-Mix/pound (rounded up to nearest cent/lb.)	Cost + 20%
B. Installation of Banner Over Highway	\$45.00 per banner
C. Equipment*****	
1. Bucket truck	\$120.00/hr.
2. Digger truck	\$90.00/hr.
3. Boom truck	\$90.00/hr.
4. Backhoe	\$100.00/hr.
5. Compressor	\$44/hr.
6. Water pump	\$50.00/hr.
7. City Pick Up	\$50.00/hr.
D. Labor***** (wage X multiplier for labor associated costs such as Social Security, Workmen's Comp., health insurance, vacation and holidays, retirement, sick leave, Medicare, and uniforms	
Current Multiplier	1.6
E. Administrative Fee (to be added to the bottom line of repair and construction estimates)	10% of total
***** For use in assessing costs of accident repairs and in estimating utility construction. The City is not in the business of renting equipment to the public.	